

Provisional 2015-16 Sport Premium Budget

Provision	Type	Cost	Impact
School sports partnership - Service Level agreement	'Core' package support (entry to SSP fixtures/competitions/CPD)	£1050	To liaise, source and arrange fixtures and events and actively encourage participation. To provide training opportunities for teaching staff in a range of PE disciplines
CPD	Additional PE training for staff	£500	To provide specific training opportunities for teaching staff in PE.
High quality sports equipment	Improved Sporting provision, including: Football equipment (leather footballs) Badminton equipment (one piece badminton rackets) Standing long jump mat Vertical jump board 5x3 folding goals (for KS1) Arrows archery kit (bows and arrows with teaching resources) Netball pack and bibs (balls) Basketballs (leather)	Total £1550 £100 £100 £165 £130 £310 £460 £130 £160	To increase the standard of racket sports skills e.g. badminton shots. To offer a wider range of sporting experience e.g. archery, long jump and high jump. To maintain outstanding football provision, providing children with suitable, high quality equipment. To provide high quality badminton equipment and coaching, enabling the team to participate in the County Finals 2015/16.
Specialist Coaching	Subsidised Dance Club (Sept - Dec) Jane Douglass	£500	To provoke and inspire exceptional standards of dance practice in a year 2 leading to performance To develop the teaching skills of an HTLA, in delivering and extending the dance curriculum.

			To extend our AGT dancers by offering them the opportunity to work collaboratively with an outside professional.
" "	Year 6 OAA (Kayaking, Canoeing)	£750	To encourage children to participate in specialised sports, external to the school setting.
PE week	Specialist coaching sessions, sports based school trips and Sports Day equipment (standing long jump board, and vertical jump measuring board)	£2500	To inspire and provide children with the opportunity to participate in unique sports coached by specialists; to attend sporting venues of children's role models; to use high quality equipment.
Swimming lessons	Hire of Magnet / swimming teacher / coach transport	£2200	To ensure that all year 3 children can swim 25 metres.
Sports Kit	Football/Rugby kit	£450	To ensure that the Lowbrook Academy have a professional appearance when attending Rugby Events.
	Total	£ Against £9495	